

COLFAX COUNTY

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 10th day of September 2024 at 8:15 AM at Colfax County Courthouse, County Board Room, 411 E 11th St. Schuyler, NE 68661 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2022-2023 (1)	Actual Disbursements 2023-2024 (2)	Proposed Disbursements 2024-2025 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL FUND	7,860,697.46	8,642,937.11	11,488,778.60	1,600,000.00	7,110,202.53	5,978,576.07
ROAD	3,662,860.59	5,642,052.18	7,329,325.00	905,000.00	8,234,325.00	0.00
ROAD SINKING	0.00	0.00	16,832.80	0.00	16,832.80	0.00
VISITOR PROMO	17,712.69	23,980.26	22,000.00	0.00	22,000.00	0.00
ROD P & M FUND	3,449.28	3,471.00	22,500.00	0.00	22,500.00	0.00
VET'S AID	104.30	129.06	23,078.51	0.00	23,078.51	0.00
OPIOID SETTLEMENT FUND	0.00	0.00	24,500.00	0.00	24,500.00	0.00
DRUG LAW ENF & ED FUND	0.00	0.00	17,000.00	0.00	17,000.00	0.00
DRUG COURT FUND	226.82	101.58	8,000.00	0.00	8,000.00	0.00
ATTORNEY GRANT FUND	67,869.39	64,617.02	77,819.75	0.00	77,819.75	0.00
COVID AMERICAN RESCUE PLAN	1,056,244.10	1,023,853.90	0.00	0.00	0.00	0.00
INHERIT TAX	600,000.00	600,000.00	4,673,000.00	0.00	4,673,000.00	0.00
E 911 FUND	21,561.26	42,846.82	54,000.00	5,000.00	59,000.00	0.00
911 WIRELESS SERVICE	62,714.38	68,603.57	61,133.93	0.00	61,133.93	0.00
E911 HOLDING FUND	49,869.36	6,000.00	89.93	0.00	89.93	0.00
GRAND TOTAL	13,403,309.63	16,118,592.50	23,818,058.52	2,510,000.00	20,349,482.45	5,978,576.07
Unused Budget Authority created for next year						2,292,879.38

COLFAX COUNTY

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 10th day of September 2024 at 8:30 AM at Colfax County Courthouse, County Board Room, 411 E 11th St. Schuyler, NE 68661 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2023	2024	Change
Operating Budget	25,611,712.80	23,818,058.52	-7.00%
Property Tax Request	5,839,787.18	5,978,576.07	2.38%
Valuation	2,295,051,562.00	2,500,058,021.00	8.93%
Tax Rate	0.254451	0.239137	-6.02%
Tax Rate if Prior Tax Request was at Current Valuation	0.233586		